



CARROLL COUNTY GOVERNMENTAL COMPLEX

TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

February 28, 2022

To: Carroll County Board of Supervisors  
Subject: Revenue/Expenditure Adjustment

Dear Members of the Board:

The Carroll County Department of Social Services is requesting a budget adjustment for multiple programs that are currently estimating to be over the original allotment provided in the DSS budget. In addition, after the county had completed the Fiscal Year 2022 budget for DSS, two additional budget lines were added by the state. All of the budget lines are reimbursed at 100%. The request is for \$708,572, this amount needs to be added to Expenditures and Revenues. This adjustment would be for the county budget lines, Undistributed VPA Expenses along with Salaries and Wages.

Below is the breakdown:

Revenue -

4-100-24010-0002 Public Assistance and Welfare \$708,572.00

Expenditure –

4-100-53020-1001 Salaries \$114,822

4-100-53020-2001 FICA \$8,781

4-100-53020-2002 VRS \$15,830

4-100-53020-5799 Undistributed VPA Expenses \$569,139

Total: \$708,572

If you have any questions, please do not hesitate to contact me.

Sincerely,

Teresa Isom